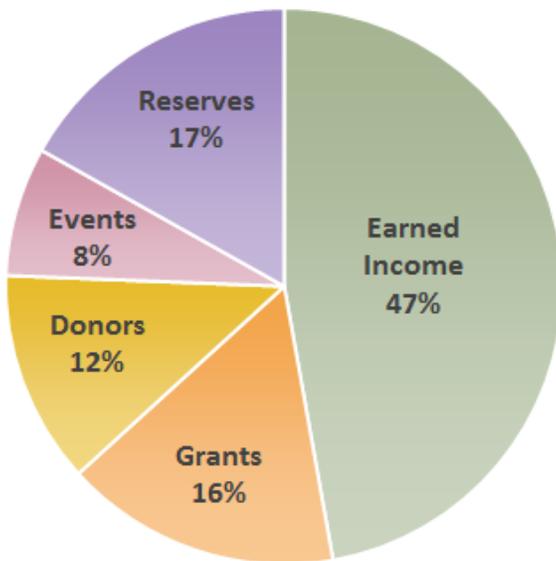


### 2015 Revenue - Total \$100,601



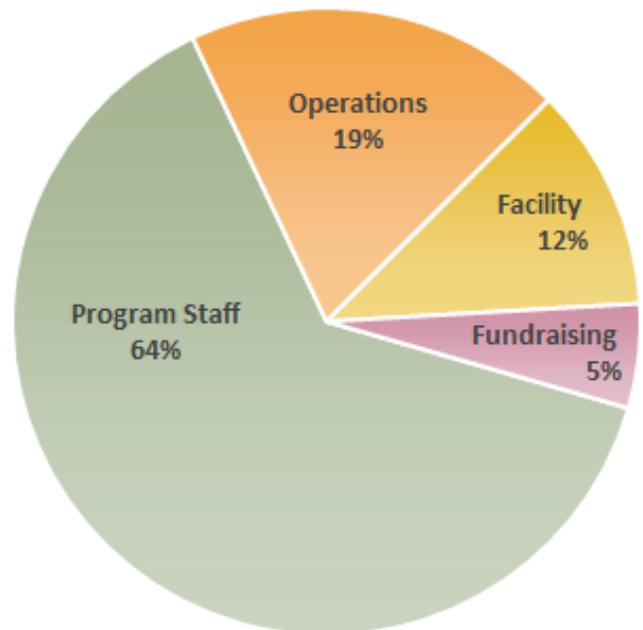
### 2015 Trauma Healing Project Highlights – Revenue

- Grants for many organizations, including the Trauma Healing Project, were more difficult to obtain in 2015 than in past years, bringing in only 16%.
- Fortunately, we had reserves from prudent spending in 2014, and were able to diversify our funding base to include more earned revenue.
- Revenue from program fees and contracts with community and state partners for technical assistance and training grew from 16 % in 2014 to 47% in 2015!
- Our donor base grew, and contributions and ticket sales from the fabulous GLOW Variety Show generated 20% of our income and helped strengthen our programs and start 2016 with the most diverse funding in THP history.

### 2015 Highlights – How We Used Our Resources

- We successfully responded to the growing demand for both training and healing arts services.
- We provided training to over 1,800 professionals and community members locally and throughout Oregon as part of our effort to promote and support trauma-informed care and trauma healing.
- We developed new partnerships with organizations working to become trauma-informed, providing training, consultation and ongoing support to health care and social service providers in over 40 organizations.
- 26 volunteer practitioners provided healing sessions and classes to almost 200 of our community's most vulnerable members.
- With the help of volunteers and donations of materials, we painted our offices and community rooms and expanded our capacity to hold classes and to provide services, as well as to share space with community partners and groups.
- We increased hours of operation and added new staff.

### 2015 Expenses - Total \$100,601

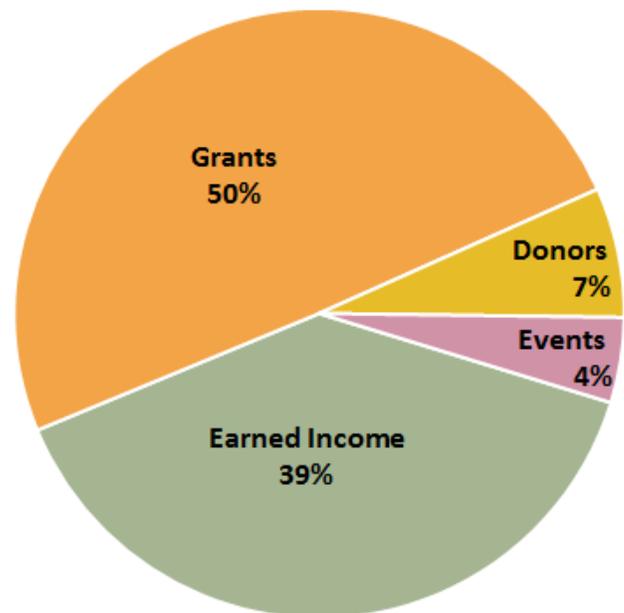


**In Summary** - 2015 was full of growth, transitions and new opportunities for the Trauma Healing Project. We stabilized direct services and strengthened both our training and direct service infrastructure so that the work of trauma healing could continue and grow. Administrative volunteers, volunteer healing arts practitioners and student interns gave more than 1,200 hours of their own time, talent and emotional and physical energy in service of healing.

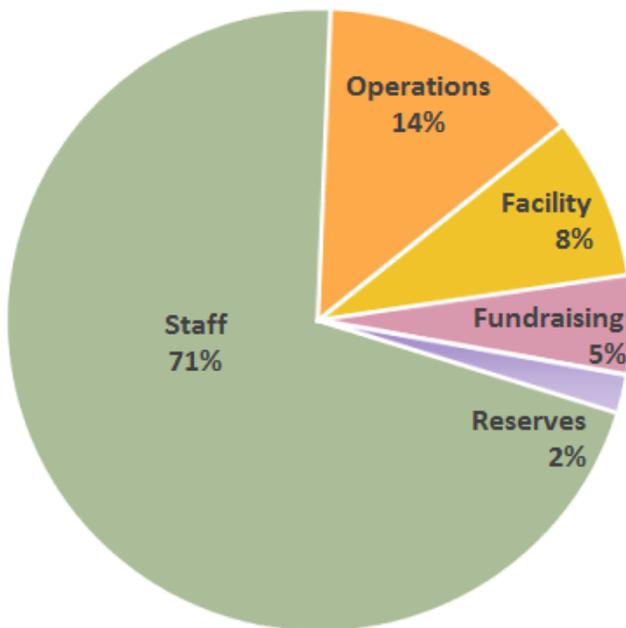
## 2016 Trauma Healing Project Budget Highlights

- Our 2016 budget grew by 87% from just over \$100,000 in 2015 to \$188,489.
- Funds secured through grants from Lane County, United Way and the Jill Heiman Vision Fund, along with four new contracts allowed us to start the year in the strongest fiscal position we have ever been in.
- Grants and fee for service income will increase in 2016 and we expect to double our turnout to the GLOW Variety Show in November.
- In 2015 a larger percentage of revenue came from training and consulting contracts, whereas in 2016 a higher percentage comes from grants funding the Healing Arts Program.
- Revenue from program services, including healing arts fees and training and consulting will increase from \$47,500 in 2015 to over \$73,600 in 2016.

## 2016 Revenue - Total \$188,489



## 2016 Expenses - Total \$188,489



## 2016 Highlights – How We are Using Our Resources

- As part of our effort to expand services, we developed and filled two new positions – a Healing Arts Program Manager and a Development Director.
- We have added new healing arts groups and classes and now serve parents and their young children.
- To date we have hosted 4 undergraduate interns and 1 graduate student intern who have helped us provide more services and strengthen our processes and systems as we respond to new opportunities and demands. New undergraduate and graduate level interns will join us throughout the year.
- Our healing arts program served more people (226) in the first quarter of 2016 than we served in all of 2015 and we expect to double that number by the end of the year.

**What's Next** – Our focus in 2016 is to solidify our services and partnerships in order to promote and support trauma healing at the Trauma Healing Project and within in the larger community. Towards this end we will continue to diversify and strengthen our funding base, expand our healing arts and children's programming, and provide training and consultation to the many friends, family, community members and professionals who provide care and support for survivors.